

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Managing Editor of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

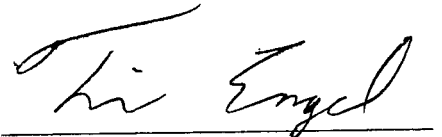
Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive week, the first publication thereof being made as aforesaid on the 6th day of August, 2009, with subsequent publications being made on the following dates:

_____, 2009

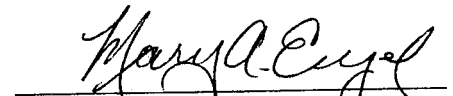
_____, 2009

_____, 2009



Managing Editor

Subscribed and sworn to before me this 6th day of August 2009

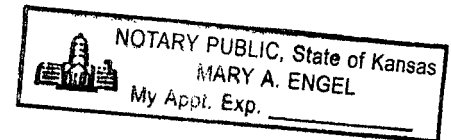


Notary Public

My commission expires: 8-11-10

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING

The governing body of
City of Liebenthal
will meet on the 17th day of August, 2009, at 7:00 p.m. at 201 Birch Street, Liebenthal, Kansas (City Building) for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	24,812	73.108	27,091	74.703	29,965	17,818	76.051
Special Highway	3,332		3,161		3,030		
Water Utility	22,064		15,500		18,015		
Sewer Utility	7,788		9,378		11,780		
Solid Waste Utility	8,888		9,522		9,982		
Non-Budgeted Funds	401						
Totals	67,285	73.108	64,652	74.703	72,772	17,818	76.051
Less: Transfers	15,200		11,878		15,780		
Net Expenditure	52,085		52,774		56,992		
Total Tax Levied	17,818		17,818		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	243,721		238,517		234,289		

Outstanding Indebtedness,			
January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sharon K. Boone (City Clerk)
City Official Title:

2010

CERTIFICATE

To the Clerk of Rush County, State of Kansas

We, the undersigned, officers of

City of Liebenthal

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 2010	2				
Allocation of MVT, RVT, 16/20M Veh & Slider	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	12-101a	7	29,965	17,818	
Special Highway		8	3,030		
Water Utility		8	18,015		
Sewer Utility		9	11,780		
Solid Waste Utility		9	9,982		
Non-Budgeted Funds-A		10			
Totals			72,772	17,818	
Budget Summary	11				
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budge			No		

County Clerk's Use Only

Norman L. Matal

November 1st Total
Assessed Valuation

mark a. Sal

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: ADAMS, BROWN, BERAN &
BALL, CHTD.

Address: PO BOX 1186

HAYS, KANSAS 67601

Attest: _____ 2009

County Clerk

with
Vel Rae Starkey
Steve Amerine
Governing Body

City of Liebenthal

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>17,818</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,818</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ <u>0</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>9,887</u>	
5b. Personal Property 2008	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,887</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ <u>214,738</u>	
6b. State Assessed	+ <u>9,664</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>224,402</u>	
7. Valuation of Property that has Changed in Use during 2009:	<u>115</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>234,404</u>	
9. Total Estimated Valuation July 1, 2009	<u>234,289</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>-115</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>17,818</u>	
14. Debt Service Levy in this 2010 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>17,818</u>	

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Liebenthal

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Am for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	17,818	6,040	43	147	0
TOTAL	17,818	6,040	43	147	0

County Treas Motor Vehicle Estimate 6,040
 County Treasurers Recreational Vehicle Estimate 43
 County Treasurers 16/20M Vehicle Estimate 147
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.33898
 Recreational Vehicle Factor 0.00241
 16/20M Vehicle Factor 0.00825
 Slider Factor 0.00000

City of Liebenthal

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Capital Improvement	6,200	6,500	6,500	K.S.A. 12-1,118
General	Equipment Reserve	1,000	1,000	1,000	K.S.A. 12-1,117
Water Utility	Capital Improvement	8,000	-	6,500	K.S.A. 12-825d
Sewer Utility	Equipment Reserve	-	4,378	1,780	K.S.A. 12-825d
Totals		15,200	11,878	15,780	
Adjustments					
Adjusted Totals		15,200	11,878	15,780	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Liebenhthal

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,553	9,089	5,917
Receipts:			
Ad Valorem Tax	16,990	17,818	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,825	0	0
Motor Vehicle Tax	6,197	5,097	6,040
Recreational Vehicle Tax	43	45	43
16/20M Vehicle Tax	0	59	147
Franchise Fees	2,018	900	0
Miscellaneous	2,133	0	0
Interest on Idle Funds	142	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,348	23,919	6,230
Resources Available:	33,901	33,008	12,147

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City of Liebenhthal

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	33,901	33,008	12,147
Expenditures:			
Supplies	96	1,000	3,273
Street Lighting	1,530	3,161	3,292
Wages & Contractual Services	8,498	9,000	9,000
Publication	245	250	250
Insurance	2,649	2,650	2,650
Employee Benefits	0	600	600
Miscellaneous	1,594	2,430	2,900
Repairs & Maintenance	3,000	500	500
Capital Outlay	0	0	0
Transfer to Capital Improvement Reserve	6,200	6,500	6,500
Transfer To Equipment Reserve	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,812	27,091	29,965
Unencumbered Cash Balance Dec 31	9,089	5,917	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	26,000	27,091	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	17,818

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City of Liebenthal

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	511	141	100
Receipts:			
State of Kansas Gas Tax	2,962	3,120	2,930
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,962	3,120	2,930
Resources Available:	3,473	3,261	3,030
Expenditures:			
Operations			
Street Maintenance	3,332	3,161	3,030
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,332	3,161	3,030
Unencumbered Cash Balance Dec 31	141	100	0

2008/2009 Budget Authority Amount: 3,576 3,631
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	-78	2,515	2,515
Receipts:			
Charges to Customers	18,433	15,500	15,500
Forfeited Security Deposits	224	0	0
Reimbursed Expenses	6,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,657	15,500	15,500
Resources Available:	24,579	18,015	18,015
Expenditures:			
Operations			
Operations	6,959	10,000	7,500
Repairs	7,105	5,455	3,970
Non-Operating			
Sales Tax	0	45	45
Transfer to Capital Improvement	8,000	0	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	22,064	15,500	18,015
Unencumbered Cash Balance Dec 31	2,515	2,515	0

2008/2009 Budget Authority Amount: 26,021 15,500
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Liebenthal

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,378	3,158	2,780
Receipts:			
Charges to Customers	9,529	9,000	9,000
Forfeited Security Deposits	39	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,568	9,000	9,000
Resources Available:	10,946	12,158	11,780
Expenditures:			
Operations	7,788	7,000	8,000
Transfer to Equipment Reserve	0	2,378	3,780
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,788	9,378	11,780
Unencumbered Cash Balance Dec 31	3,158	2,780	0

2008/2009 Budget Authority Amount: 5,800 11,378
 Violation of Budget Law for 2008/2009: Yes No
 Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Solid Waste Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,089	1,504	982
Receipts:			
Charges to Customers	9,265	9,000	9,000
Forfeited Security Deposits	38	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,303	9,000	9,000
Resources Available:	10,392	10,504	9,982
Expenditures:			
Contractual	8,888	9,522	9,982
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,888	9,522	9,982
Unencumbered Cash Balance Dec 31	1,504	982	0

2008/2009 Budget Authority Amount: 9,567 9,522
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

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	<u>2007</u>	<u>2008</u>	<u>2009</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Shawn R. Boez (City Clerk)
City Official Title: